

MIRACLE LEAGUE OF MUSIC CITY
ESTIMATED ANNUAL OPERATING BUDGET 2018

	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	Annual Totals
SUPPORT & REVENUE													
Support, sponsorships & contributions													<u>\$100,000.00</u>
TOTAL INCOME													<u>\$100,000.00</u>
EXPENSE													
Accounting													\$2,400.00
Marketing													\$6,500.00
Office Equipment													\$4,000.00
Office Supplies													\$3,800.00
Postage/Shipping													\$960.00
Printing													\$8,000.00
Telecommunications													\$1,200.00
Dues													\$500.00
Web Site													\$3,300.00
Insurance													\$2,000.00
Uniforms													\$6,240.00
Equipment													\$4,800.00
Announcers Fees													\$4,000.00
Umpire Fees													\$4,000.00
Trophies													\$3,000.00
End of Season Parties													\$4,000.00
Sponsor Incentives													\$2,500.00
T-shirts and Apparel Sales													\$6,500.00
Utilities													\$5,800.00
Clean-Up													\$2,400.00
Trash Pick-up													\$1,200.00
Yard Maintenance													\$2,400.00
TOTAL EXPENSE													<u>\$79,500.00</u>
NET INCOME													<u>\$20,500.00</u>

Budget is based on 120 players per season/2 seasons per year

These categories have come from existing Miracle League programs across the nation.