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|----------------------------------|-----------|----------------|--|--|--|
| | | TOTAL | | | |
| Grandparents | \$ | - | | | |
| Siblings | \$ | 1,000 | | | |
| Medical Partnership | | | | | |
| Program | \$ | 2,000 | | | |
| School Partnership | | | | | |
| Down Syndrome Specialist Program | \$ | 1,000 | | | |
| Music & Fun with Belmont | \$ | 1,600 | | | |
| Inclusive Programs | | | | | |
| Creative Camp | \$ | 2,000 | | | |
| Bike Camp | \$ | 11,000 | | | |
| Autumn Prom | \$ | 1,000 | | | |
| Circle of Friends | \$ | 7,000 | | | |
| Next Chapter Book Club | \$ | 150 | | | |
| Meredith Brunner Scholarship | \$ | 1,000 | | | |
| Spotlight | | | | | |
| Ten Spotlights | \$ | 1,100 | | | |
| Development/Fundraising | | | | | |
| golf | \$ | 21,000 | | | |
| buddy walk | \$ | 44,000 | | | |
| other fundraising thank yous | \$ | 1,000 | | | |
| Total Program Expenses | \$ | 190,750 | | | |
| TOTAL EXPENSES | \$ | 354,522 | | | |