

ZTWRC Operating Budget	2012	
<b>Incoming Funds:</b>		
Donations		
In-Kind	3,000	
Individual	800	
Memberships	500	
Kroger Card Fundraiser	1,000	
Grants (anticipated)	7,000	
Corporate Sponsorships	3,000	
	\$15,300	
<b>Outgoing Funds:</b>		
Animal Care		
Mealworm expenses	3,000	
Predator Food	600	
Solid Food	1,000	
Formula	500	
Bird Seed	100	
Food - Other	250	
Fruits & Vegetables	400	
Medications	100	
Supplies	400	
Vet Charges	200	
Other		
Other		
Miscellaneous	100	
	6,650	
Property & Equipment		
Utilities	450	
Phone	450	
Equipment	50	
Cages/Material	500	
Cage/Repair/Other	500	
	1,950	
General & Admin		
Stipend		
Songbird Rehabilitator	5,000	
Web Site	150	

