

**ArtsNash 2016 Budget**  
**Revenue and Expenditures**

(Projected and rounded to the nearest dollar)

\$250 Personal Donations (Online and Offline)

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**\$250 in 2016 Revenue**

\$180 Bank of America Service Fee (\$15/month for 12 months)

\$1020 Go Daddy Charges (Websites, Email, Servers, Domain Names  
minus accrued discounts)

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**\$1200 in 2016 Expenditures**

**\$1120 (Cash on Hand as of 12/31/15)**

**+ \$250 (2016 Revenue)**

**- \$1200 (2016 Expenditures)**

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**\$170 Anticipated Cash on Hand as of 12/31/16**