

**ArtsNash Organizational Budget****FY2013****2013 Expenditures****(Some amounts include additional charges (ICANN domain registration fees and/or taxes)****\$33.96 hosting (monthly -- includes dedicated server and website protection) = \$407.52****\$22.99 for email accounts (biannually) = \$45.98****\$15.17 for 24 domain names (annual) = \$364.08****\$27.97 for Search Engine Optimization (annual) = \$27.97****\$25.00 Facebook and Google Advertising (monthly) = \$300****\$15.00 Bank of America Checking Account (monthly) = \$180****Jeff Cochran 50% ad sales commission (two ads) = \$175****Writer Honorariums (five @ \$15 each) = \$75****TOTAL = \$1,575.55****2013 Revenues****Indiegogo Campaign (April 2013 [\$821 raised -- \$102.92 platform, PayPal and banking fees]) = \$718.08****Ad Sales (Gateway [2@\$30 each, 1@\$50], Nashville Symphony [\$300]) = \$410****Other Financial Contributions = \$425****TOTAL = \$1553.08****ARTSNASH CASH ON HAND (As of Dec. 3, 2013 -- subject to change)****2013 Revenues Plus 2012 Cash Forward (\$132.87 Bank of America Balance on Dec. 31, 2012)****\$1685.95****Cash on Hand After 2013 Expenditures Deducted From 2013 Revenues Plus 2012 Cash Forward****\$110.40**