

## Tennesseans for Alternatives to the Death Penalty

# Profit & Loss Budget Overview

January through December 2013

	Jan - Dec 13
<b>Income</b>	
4000 · Donations	
4015 · Board Fundraising	26000
4020 · Memberships/Individuals	35000
4070 · Community Shares	13000
<b>Total 4000 · Donations</b>	74000
4040 · Event Revenue	20000
4050 · Interest Income	500
4060 · Grants	40000
4090 · Other Income	200
<b>Total Income</b>	134700
<b>Expense</b>	
5000 · Payroll Expenses	
5010 · Salary- Director	39135
5011 · Payroll taxes- Director	2994
5020 · Salary- Field Organizer	28840
5021 · Payroll taxes- Field Organizer	2206
5040 · Unemployment Insurance	324
5045 · Worker's Compensation Insurance	850
5050 · Benefits	12864
<b>Total 5000 · Payroll Expenses</b>	87213
5015 · Intern Subsidy	3000
5100 · Contract Labor	6500
6000 · Rent	4056
6009 · Insurance	
6010 · General Liability Insurance	2620
<b>Total 6009 · Insurance</b>	2620
6015 · Board Insurance	919
6040 · Phone, Email, Internet	3000
6045 · Software	100
6050 · Office Supplies	1000
6060 · Postage- First Class	1600
6090 · Printing	9500
7000 · Event expenses	6500
8060 · Membership dues	500
8070 · Conference Attendance	1000
8075 · Seminars/Professional Developme	500
9000 · Travel Expenses	
9010 · Travel Expenses- Staff	5400
9020 · Travel Expenses- Board/Committe	100

**Tennesseans for Alternatives to the Death Penalty**  
**Profit & Loss Budget Overview**  
January through December 2013

	<u>Jan - Dec 13</u>
Total 9000 - Travel Expenses	5500
9040 - Meals- Board, Office, Staff	500
9050 - Miscellaneous Expenses	200
9060 - Fundraising cost	200
Total Expense	<u>134408</u>
Net Income	<u>292</u>