

Habitat for Humanity Williamson-Maury  
 Profit and Loss Budget Overview  
 July 1, 2016 - June 30, 2017

	<u>FY1617</u>
Ordinary Income/Expense	
Income	
Unrestricted Income	41,950
Contributions Income	668,550
Gift in Kind Contributions	77,873
Transfers to Homeowners	1,350,000
Fundraising Event Income	70,000
Other Income Sources	<u>6,826</u>
Total Income	2,215,199
Cost of Goods Sold	<u>1,350,000</u>
Gross Profit	865,199
Expense	
Program Expenses	87,730
Fundraising Expenses	22,460
Admin Expenses	<u>555,009</u>
Total Expenses	665,199
Net Ordinary Income	200,000
Revenue from ReStore	<u>225,000</u>
	425,000
Development of Fairview Land	<u>400,000</u>
Net Income	25,000